

# PAC Budget

## 2016-2017

### GAMING ACCOUNT

Arts Performances	\$	2,000.00
Cross Country Club	\$	175.00
Field Trips @ \$15 per student (290)	\$	4,350.00
Grade 6 First Aid Training	\$	450.00
Life Skills Programming (Math, Parent Education) ~\$600 pp	\$	1,800.00
Music Program	\$	500.00
Safe Teen Program	\$	735.00
School-wide Enrichment Programs (Dance, Athletics)	\$	3,000.00
School Equipment (Projectors, etc.)	\$	2,000.00
Sports Equipment	\$	3,000.00
Technology - iPads	\$	4,000.00

### TOTAL GAMING ACCOUNT

**\$ 22,010.00**

### GENERAL ACCOUNT

Author Visit	\$	1,000.00
Classroom Support @ \$150/division (12)	\$	1,800.00
District PAC - 2015/2016	\$	75.00
Emergency Bin Supplies	\$	6,000.00
Halloween Security	\$	180.00
Home Reading Program	\$	300.00
Library, LA, ESL @ \$100 each	\$	300.00
Library Books	\$	1,200.00
PAC Meetings - babysitting - 6 @\$20.00; welcome table	\$	200.00
Student Hardship Fund	\$	1,500.00
Teacher's Appreciation Luncheon	\$	200.00

### TOTAL GENERAL ACCOUNT

**\$ 12,755.00**

### GRAND TOTAL

**\$ 34,765.00**